

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2022
 Current Dates: 10/1/2022 - 10/31/2022
 Cumulative Dates: 1/1/2022 - 10/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,176.36	\$2,455.50	1	6,755.03	\$5,015.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,175.00	\$47,185.30	10	82,526.00	\$306,937.09	87	\$263,737.97	116.38%
A2b - Residential Conservation Services (RCS)	0.00	\$2,680.00	11	0.00	\$31,785.00	127	\$30,976.00	102.61%
A2c - Residential Retail	-23,938.91	\$47,584.75	22	-16,077.41	\$317,238.22	140	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,339.73	5	0.00	\$21,922.40	14	\$0.00	0.00%
Res Subtotal	3,412.45	\$101,245.28	49.00	73,203.62	\$682,897.71	370	\$294,713.97	
Res % of Total	40.05%	97.83%	94.23%	49.38%	73.99%	80.79%	48.50%	
B1a - Income Eligible Coordinated Delivery	762.00	\$1,209.00	1	29,650.12	\$230,391.54	73	\$98,013.45	235.06%
IE Subtotal	762.00	\$1,209.00	1.00	29,650.12	\$230,391.54	73	\$98,013.45	
IE % of Total	8.94%	1.17%	1.92%	20.00%	24.96%	15.94%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$931.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$214,962.08	0.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$201.00	1	0.00	\$201.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,346.39	\$840.00	1	45,403.15	\$8,286.00	12	\$0.00	0.00%
C&I Subtotal	4,346.39	\$1,041.00	2.00	45,403.15	\$9,693.50	15	\$214,962.08	
C&I % of Total	51.01%	1.01%	3.85%	30.62%	1.05%	3.28%	35.37%	
Total	8,520.84	\$103,495.28	52	148,256.89	\$922,982.75	458	\$607,689.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.